

WAVES OF HOPE PROPOSED BUDGET 2016

2015 2016

5000 BOAT & EQUIPMENT

5010 BOAT & LIABILITY INSURANCE	1058.40	1200.00
5020 TRAILER REGISTRATION	84.00	84.00
5030 BOAT & EQUIPMENT EXPENSES	149.70	250.00
5050 BOAT SPOTTERS	300.00	500.00
5070 PADDLES	5131.78	2500.00

5200 TEAM ATTIRE

5210 SHIRT PURCHASES	549.69	800.00
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5400 FESTIVALS

5410 OUT OF TOWN REGISTRATION	2485.00	3300.00
5420 OUT OF TOWN OTHER EXPENSES (BUS TO EDMONTON) PROPOSED FESTIVAL	294.38	3000.00

5600 OUTREACH & PROMOTION

5620 TRAVEL COSTS /RURAL PRESENTATION	0.00	0.00
5640 PUBLICITY & PROMOTION (SCRAPBOOK 400 NEW LITERATURE/BROCHURES 300)	90.00	700.00

6000 TEAM SPIRIT & SUPPORT

6020 TEAM MANUALS	0.00	100.00
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6300 TRAINING & EDUCATION

6340 SPORTPLEX	1034.00	2000.00
6350 EDUCATION (2 STEERPERSONS CERTIFIED)	301.86	1000.00

7000 OPERATIONAL

7010 ANNUAL GENERAL MEETING	606.66	700.00
7020 OFFICE SUPPLIES	288.32	300.00
7025 ADMINISTRATION (1200 STORAGE UNIT)	1409.74	1500.00
7040 LEGAL	25.00	25.00
7050 AUDIT	1478.12	1600.00
7060 DIRECTORS INSURANCE	1453.68	1700.00
7135 BOARD MILEAGE	1475.43	1800.00

18215.76 23059.00